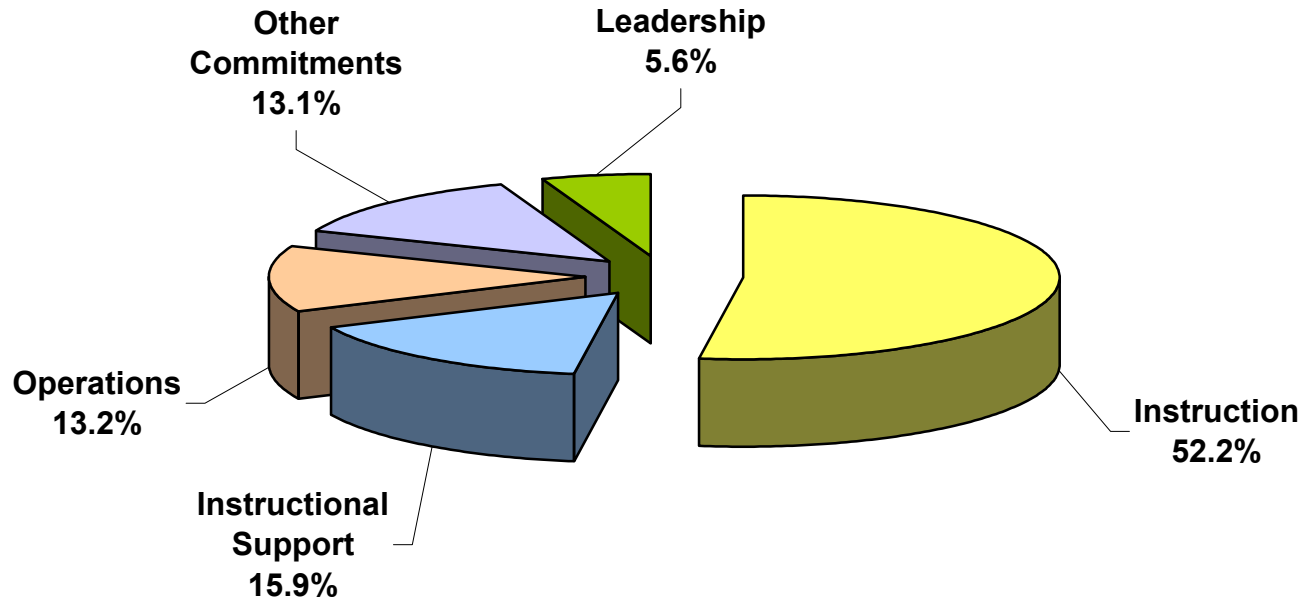
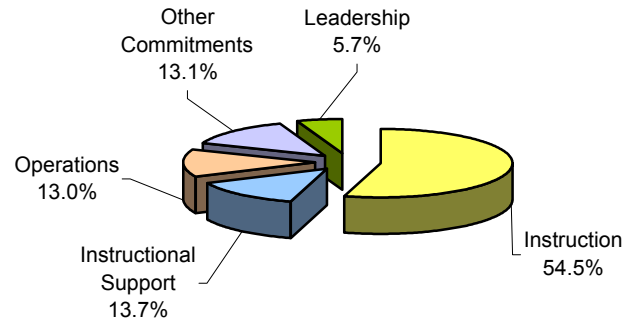


West Warwick Public Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 3,777	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$24,934,023	\$6,602	52.2%
Instructional Support	\$7,587,109	\$2,009	15.9%
Operations	\$6,294,808	\$1,667	13.2%
Other Commitments	\$6,278,135	\$1,662	13.1%
Leadership	\$2,699,155	\$715	5.6%
Total District Expenditures	\$47,793,230	\$12,654	100.0%